

### **Dial a Ride Costs 2014/15**

<b>Description</b>	<b>Full Year Budget</b>
Staffing costs	202,570
Materials and consumables	7,100.00
Operational Equip	1,120
Stores Oncost Recharge	7,100.00
Mechanics Recharge	14,000.00
Fuel	31,500.00
Tyres	2,100.00
MOT	420.00
Transport Charge	3,710.00
Motor Insurance	3,150.00
Telephone Rental	1,500.00
Radio Licence	150.00
Capital Charges	21,050.00
Bus Operators Grant and Contract	- 41,810
Fares Income	-54,380.00
<b>Total</b>	<b>199,280.00</b>